



Agenda Item Number: 2006-4-8B

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: April 11, 2006

Department: Zoning, Building, Planning **Staff Contacts:** Sanford Fish, Director & Environmental Health
Jimmy Best, Impact Fee Administrator
Julie M. Baca, Deputy County Manager
for Community Services Division

TITLE: Repealing Resolution AR 148-94 and establishing an Advisory Committee for Development Impact Fees

ACTIONS: Motion to approve Administrative Resolution AR -2006 repealing AR 148-94 and establishing an Impact Fee Advisory Committee.

SUMMARY:

The County's Impact Fee program was established January 1, 1996. The Bernalillo County Impact Fee Ordinance No. 2005-4, Chapter 46 of the County Code as amended and the State of New Mexico Development Fees Act (NMSA 1978, § 5-8-1 et seq.) require the development of an Impact Fees Capital Improvements Plan (IFCIP) and creation of an Advisory Committee to identify the types of capital improvements or facility expansions for which impact fees may be assessed. Both the ordinance and the statute call for updating the IFCIP at least every five years.

Because both Bernalillo County and the City of Albuquerque were anticipating developing impact fee programs, the initial impact fee advisory committee was established in conjunction with the City in 1994. The resolution establishing the advisory committee is no longer valid since it references a joint County/City membership. The attached resolution sets out the parameters for selecting a new County advisory committee based on the requirements of the state statute and the criteria used to create the original committee in 1994.

The advisory committee will work with Planning, Fire, Parks and Recreation and Public Works staff to review and update the IFCIP. The committee's recommendations will be forwarded to the Board for final approval during the fourth quarter of 2006.

ATTACHMENT:

1. AR -2006

FISCAL IMPACT

None

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

See summary. I recommend Board approval. TL 4/4/06

DEPUTY COUNTY MANAGER FOR COMMUNITY SERVICES

The adoption of the new Resolution will provide parameters for selecting a new county advisory committee based on state statute requirements and the previous criteria created by the original committee. I recommend the Board approve the adoption of the proposed Administrative Resolution establishing an Impact Fee Advisory Committee for the review and updating of the County's Impact Fees Capital Improvements Plan as required. JMB 3/27/06

DEPUTY COUNTY MANAGER FOR PUBLIC WORKS

The adoption of this resolution will initiate the process of updating the IFCIP as directed by Chapter 46, Impact Fees, of the County Code. Since the inception of impact fees, the Public Works Division has utilized funds collected through this process to augment funding of numerous projects. The Division looks forward to participating in the 'update' process that will follow the establishment of the new Advisor Committee membership. TW 02/24/06

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

The Fire Department is an eligible recipient of Impact Fees. In assessing this recommended change, this is clearly an opportunity to facilitate and make more efficient and accountable the process for accessing these funds. I recommend approval of this item. JDantis 3/21/06

FINANCE

Budget No fiscal impact. No comment required from Budget. Geri Maestas, Financial Services Administrator III 3/23/06

ELECTED OFFICIALS/OTHERS

Fire & Rescue

This resolution, providing for an IFCIP Advisory Committee, will ensure that each county department that receives Impact Fees are utilizing the funds as appropriate and in accordance with department priorities. Fire is committed to this new process and the committee. EJC 3/23/06.

Parks and Recreation

Impact Fees are a useful source of funds to augment capital outlay grants and bond funds for recreation facility development. Impact fees alone do not generate enough funds for complete design and construction of recreational facilities. Parks and Recreation is currently updating its Impact Fee Capital Improvement Plan to incorporate today's replacement costs, land values, and acreage added since 2002 when the last IFCIP was prepared. BCPR hopes that any changes recommended by the Advisory Committee does not result in a decrease of the \$305 per single family unit that is currently collected. CC 2/23/06